

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Fifth Month Ended November 30, 2002 and 2001

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/under
0100's All Others	1,462,295	1,063,517	398,778	37.5%	4,784,400	3,842,178	942,222	24.5%
0300's Aeronautical Gas Tax	120,300	36,646	83,654	228.3%	433,048	434,370	(1,322)	(0.3%)
0400's Alcohol Excise Tax	919,465	782,787	136,678	17.5%	5,656,387	5,367,348	289,039	5.4%
0700's Corporation Taxes	54,940	49,839	5,101	10.2%	493,755	436,863	56,892	13.0%
1000's Banking Taxes	664,890	831,950	(167,060)	(20.1%)	3,569,060	3,598,400	(29,340)	(0.8%)
1100's Alcoholic Beverages	180,065	210,275	(30,210)	(14.4%)	1,201,078	1,096,293	104,785	9.6%
1200's Amusements Tax	-	810	(810)	(100.0%)	2,620	3,280	(660)	(20.1%)
1300's Harness Racing Parimutuels	73,665	173,869	(100,204)	(57.6%)	496,448	483,769	12,679	2.6%
1400's Business Taxes	451,537	168,507	283,030	168.0%	1,306,844	1,110,054	196,790	17.7%
1500's Motor Vehicle Licenses	255,398	141,429	113,969	80.6%	764,803	601,406	163,397	27.2%
1700's Inland Fisheries & Wildlife	4,433,625	982,452	3,451,173	351.3%	7,012,568	6,367,414	645,154	10.1%
1900's Hospital Excise & Other	42,139	26,753	15,386	57.5%	197,778	114,155	83,623	73.3%
2000's Fines, Forfeits & Penalties	2,240,802	1,611,671	629,131	39.0%	10,474,751	10,354,468	120,283	1.2%
2200's Federal Revenues	1,759,348	1,389,862	369,486	26.6%	7,113,698	8,768,249	(1,654,551)	(18.9%)
2300's County Revenues	-	-	-	-	810	13,496	(12,686)	(94.0%)
2400's Revenues from Cities & Towns	-	-	-	-	(32)	-	(32)	-
2500's Revenues from Private Sources	247,673	108,059	139,614	129.2%	836,295	927,747	(91,452)	(9.9%)
2600's Current Service Charges	124,746	1,139,811	(1,015,065)	(89.1%)	8,244,750	6,563,381	1,681,369	25.6%
2700's Transfers from Other Funds	943,619	1,002,575	(58,956)	(5.9%)	5,645,338	6,231,708	(586,370)	(9.4%)
2800's Sales of Property & Equipment	2,000	1,048	952	90.8%	17,910	29,978	(12,068)	(40.3%)
Total Other Revenues	13,976,507	9,721,860	4,254,647	43.8%	58,252,309	56,344,557	1,907,752	3.4%